

Expenditure Trends

Division of Health Care Financing - Division of Disability & Elder Services
Medicaid Services to Seniors - February 9, 2005



Medicaid Benefits

Mandatory Services

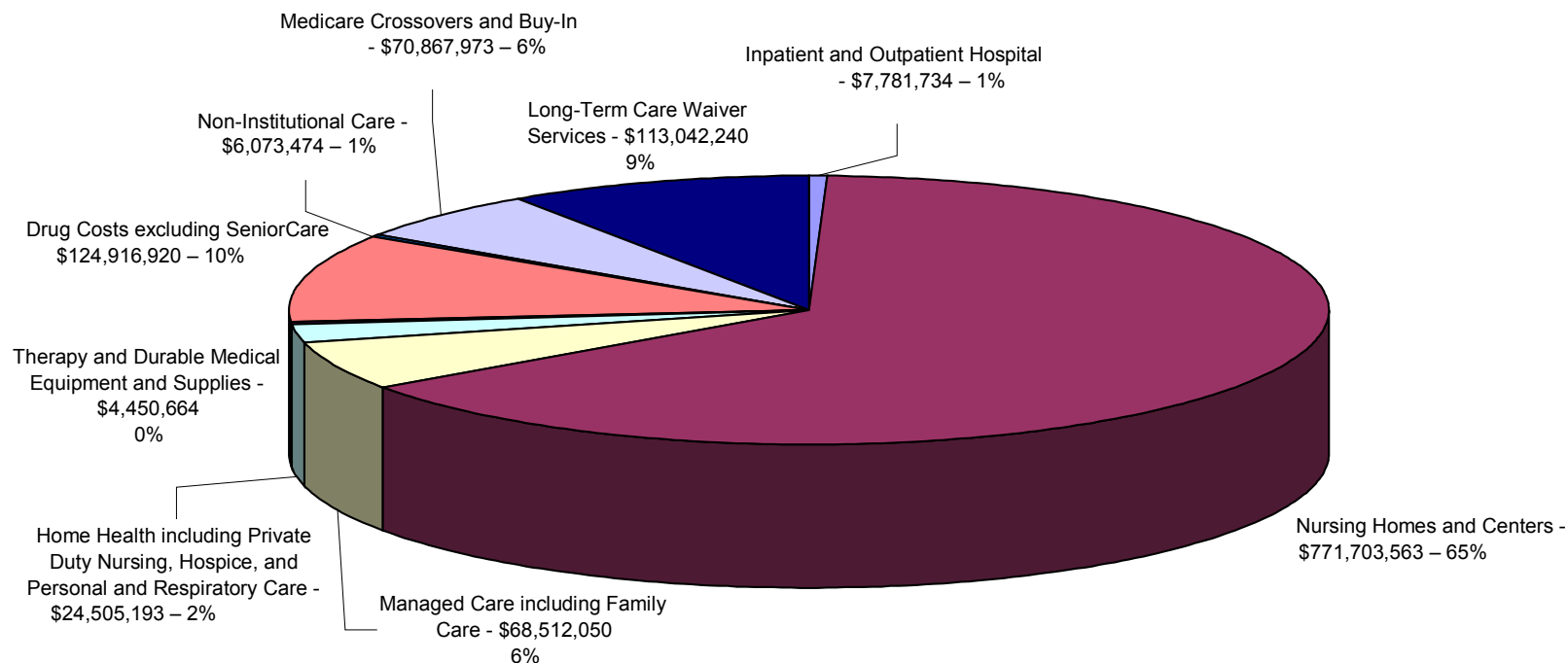
- Inpatient/outpatient hospital services
- Physician services
- Medical and surgical dental services
- Nursing facility services for individuals aged 21 or older
- Home health care
- Family planning services and supplies
- Rural health clinic and federally-qualified health center services
- Laboratory and x-ray services
- Pediatric/family nurse practitioner services
- Nurse midwife services (to the extent authorized under state law)
- Early and periodic screening, diagnosis, and treatment (EPSDT) services for individuals under age 21

Optional Services

- Clinic services
- Nursing facility services for persons under age 21
- Intermediate care facility/mentally retarded services
- Optometrist services and eyeglasses
- Prescribed drugs
- TB-related services for TB infected persons
- Prosthetic devices
- Dental services
- Home and community-based care waiver services (case management, personal care, respite care, adult day health, homemaker, habilitation, other)



Medicaid Expenditures for SSI-Eligible and Other Aged Recipients SFY 2004

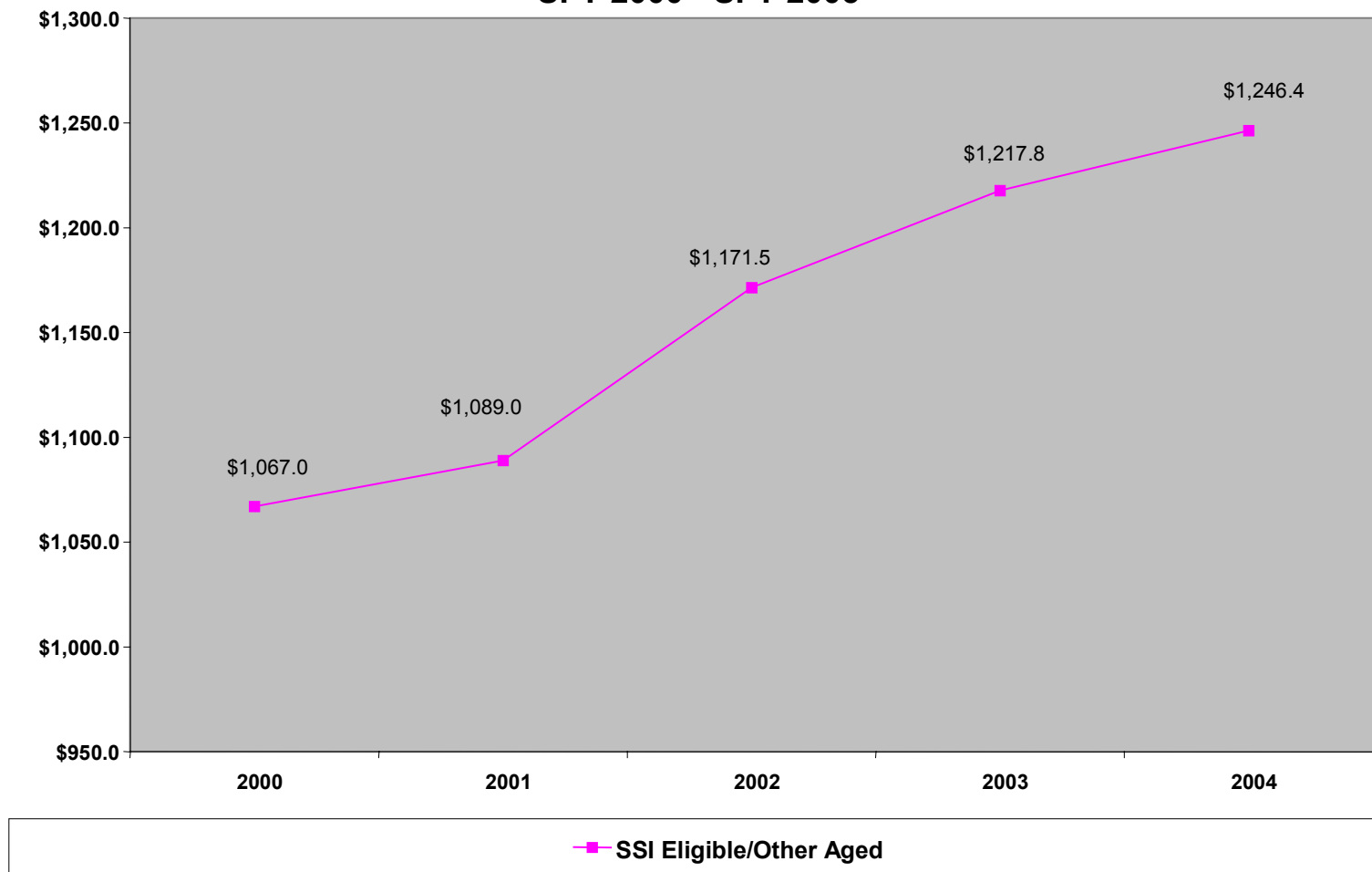


- Inpatient and Outpatient Hospital - \$7,781,734
- Nursing Homes and Centers - \$771,703,563
- Managed Care including Family Care - \$68,512,050
- Home Health including Private Duty Nursing, Hospice, and Personal and Respiratory Care - \$24,505,193
- Therapy and Durable Medical Equipment and Supplies - \$4,450,664
- Drug Costs excluding SeniorCare - \$124,916,920
- Non-Institutional Care - \$6,073,474
- Medicare Crossovers and Buy-In - \$70,867,973
- Long-Term Care Waiver Services - \$113,042,240

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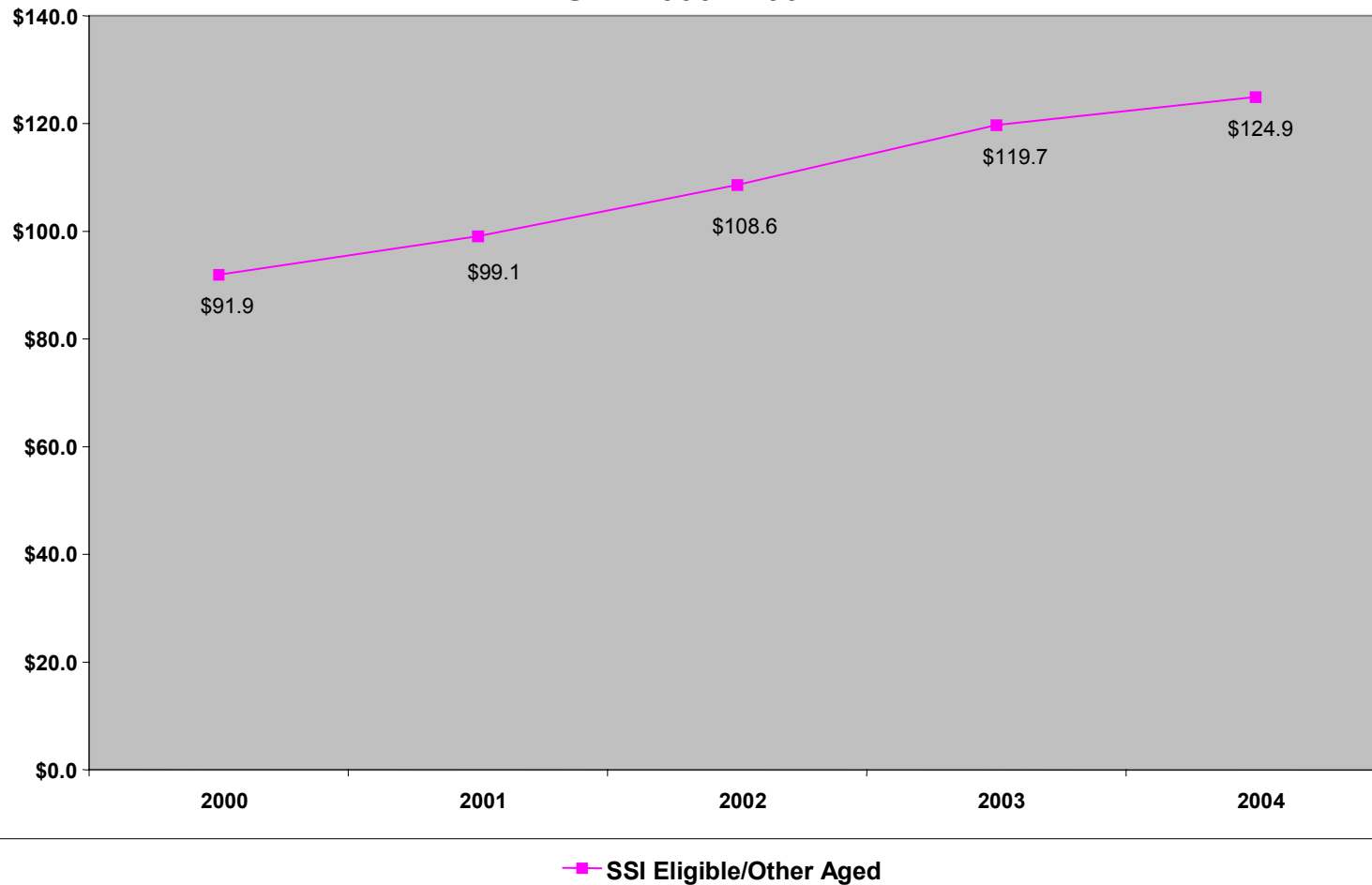
Annual Expenditures for All Medicaid Services (in Millions) SFY 2000 - SFY 2005



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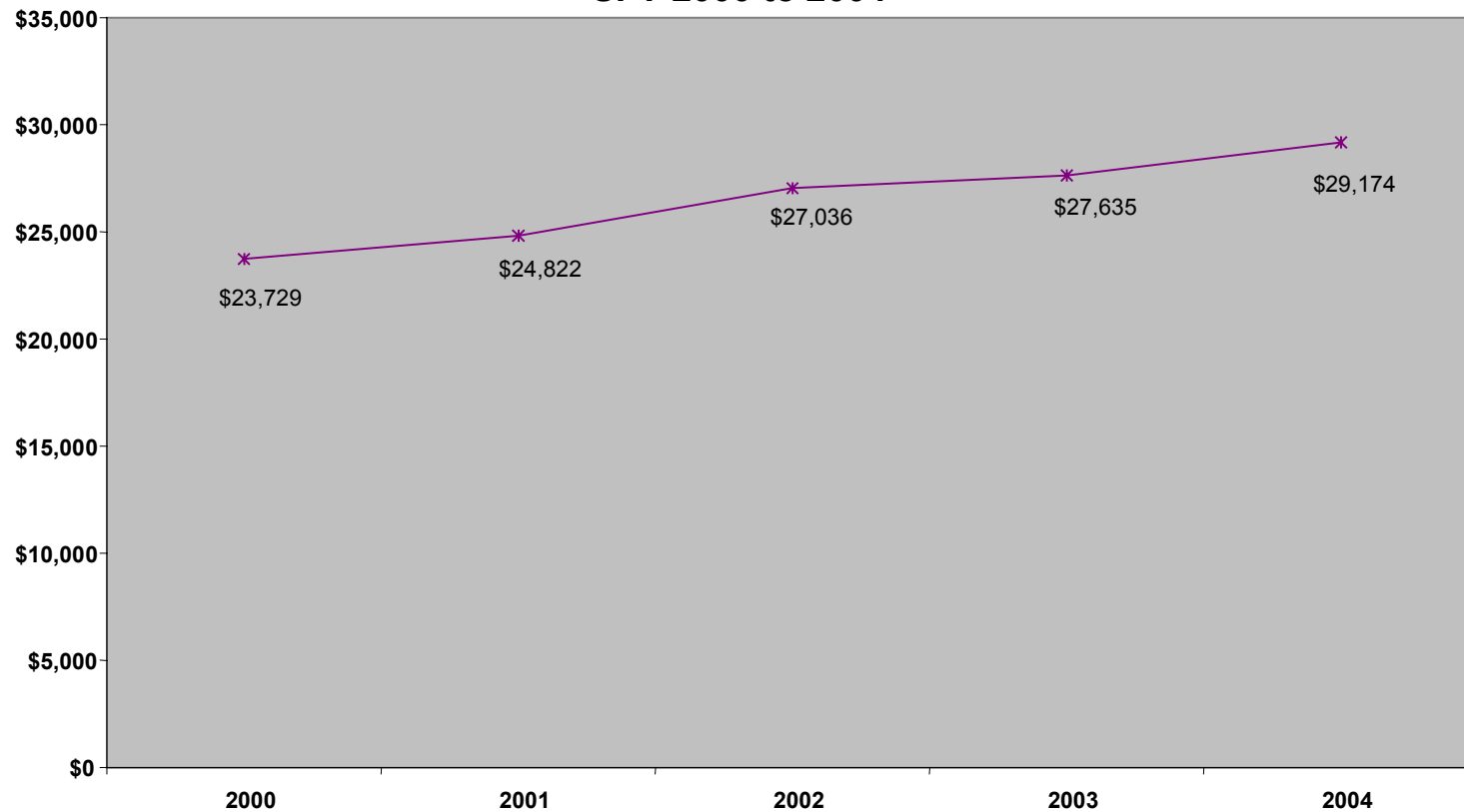
Annual Drug Expenditures (in millions) SFY 2000 - 2004



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Annual Expenditure for All Services per Average Monthly Eligible SFY 2000 to 2004

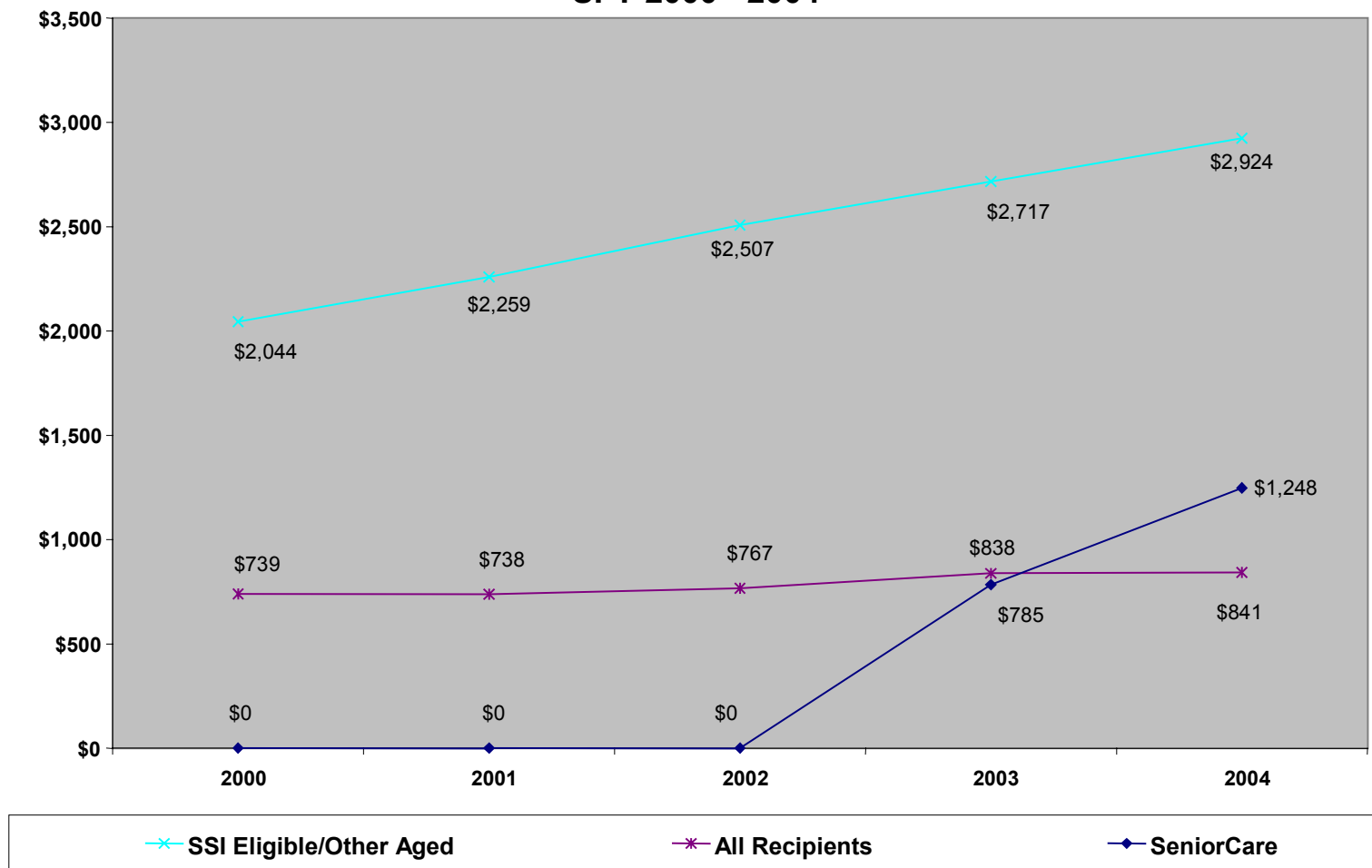


—*— SSI Eligible/Other Aged

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Annual Drug Expenditure per Eligible SFY 2000 - 2004



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